



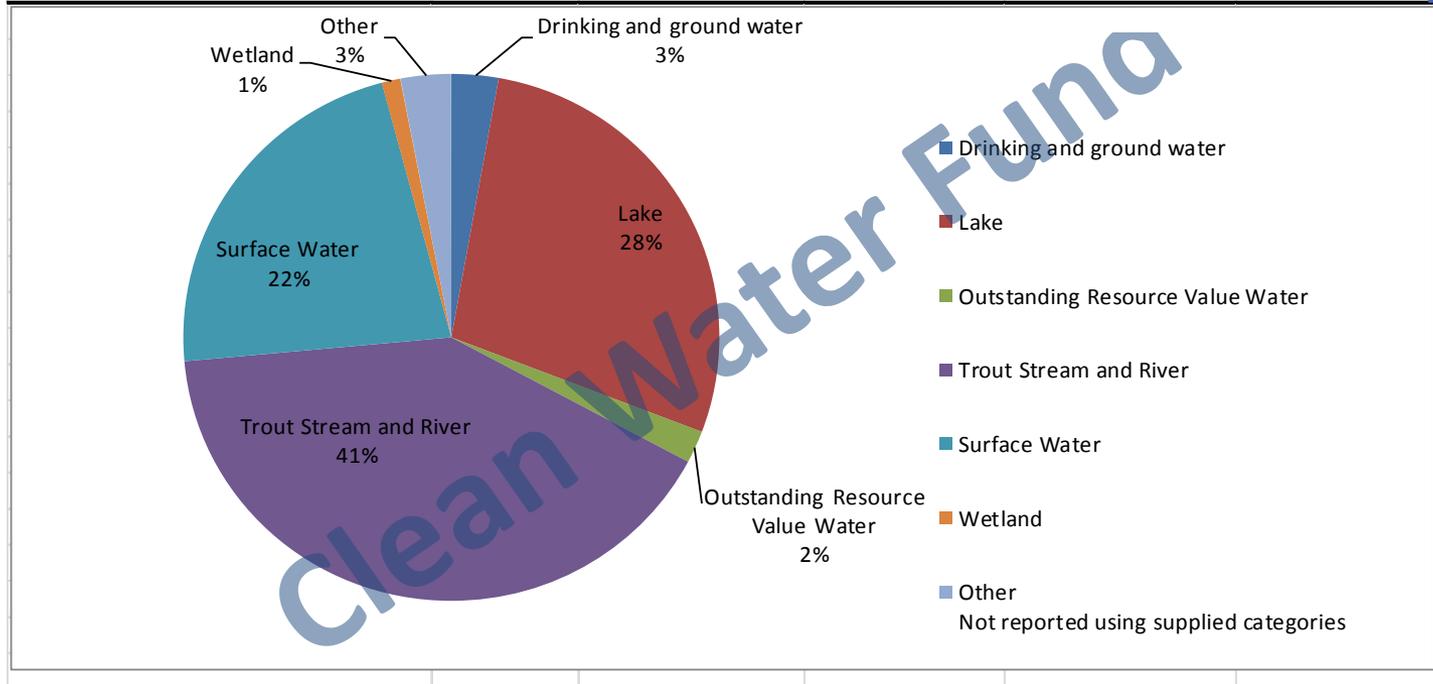
Biennial Budget Request statewide summary

Initial Data Review

(from Aug 2012 dataset)

Primary Water Resource Category

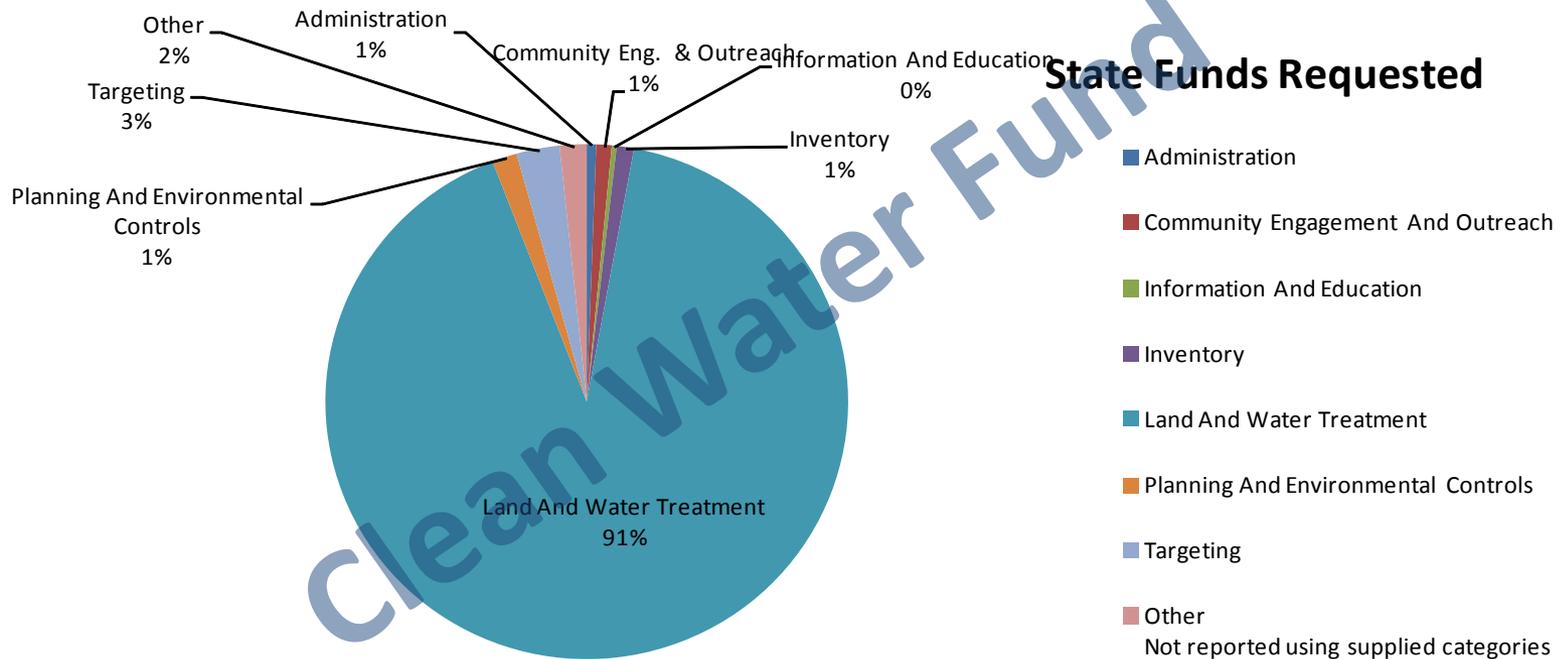
Water Resource Category	Activities	Activities Ready	State Funds	Leveraged Funds	Total Funds
Drinking Water	15	14	\$2,083,704	\$641,601	\$2,725,305
Groundwater	62	44	\$4,815,830	\$1,578,335	\$6,394,165
Lake	324	240	\$68,024,086	\$31,528,499	\$99,512,585
Outstanding Resource Value Water	23	9	\$4,849,984	\$1,796,520	\$6,646,504
River	424	335	\$96,622,077	\$40,957,078	\$137,579,155
Surface Water	333	226	\$54,125,695	\$29,923,580	\$83,869,275
Trout Stream	23	15	\$2,402,275	\$845,200	\$3,247,475
Wetland	21	16	\$2,724,767	\$1,059,006	\$3,783,772
Other					
<i>Not reported using supplied categories</i>	30	16	\$7,414,565	\$2,005,950	\$9,420,515
Total	1255	915	\$243,062,982	\$110,335,768	\$353,178,750



(from Aug 2012 dataset)

Water Plan Category

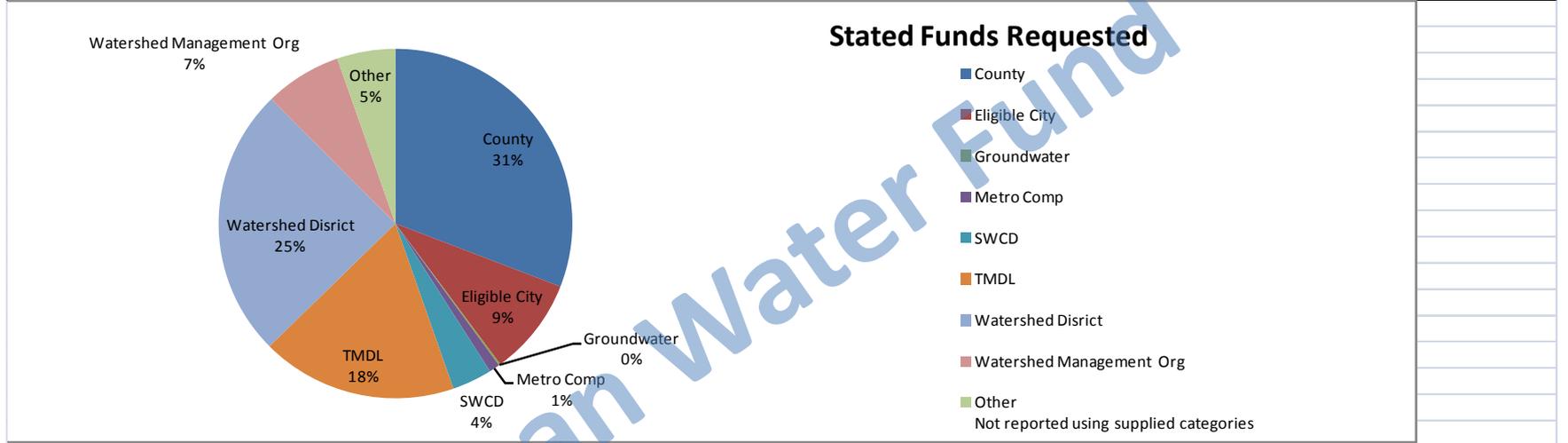
Water Plan Category	Activities	Activities Ready	State Funds	Leveraged Funds	Total Funds
Administration	22	14	\$1,403,465	\$220,750	\$1,624,215
Community Engagement And Outreach	40	19	\$2,312,463	\$560,684	\$2,873,147
Information And Education	22	13	\$751,444	\$471,540	\$1,222,984
Inventory	37	24	\$2,587,200	\$806,418	\$3,393,618
Land And Water Treatment	1004	755	\$221,749,751	\$102,318,193	\$323,887,945
Planning And Environmental Controls	42	33	\$3,733,851	\$2,504,908	\$6,198,759
Targeting	69	42	\$6,478,815	\$2,023,368	\$8,502,183
Other					
<i>Not reported using supplied categories</i>	19	15	\$4,045,993	\$1,429,907	\$5,475,900
Total	1255	915	\$243,062,982	\$110,335,768	\$353,178,750



(from Aug 2012 dataset)

Water Plan Type

Water Plan Type	Activities	Activities Ready	State Funds	Percent State	Leveraged Funds	Percent Leverage	Total Funds	Percent Total
County	586	450	\$75,031,463	30.9%	\$29,871,507	27.1%	\$104,722,970	29.7%
Eligible City	92	68	\$21,958,615	9.0%	\$9,273,555	8.4%	\$31,232,170	8.8%
Groundwater	5	2	\$356,200	0.1%	\$171,400	0.2%	\$527,600	0.1%
Metro Comp	11	4	\$2,373,000	1.0%	\$920,000	0.8%	\$3,293,000	0.9%
SWCD	87	47	\$8,897,269	3.7%	\$2,633,912	2.4%	\$11,531,181	3.3%
TMDL	169	118	\$43,566,163	17.9%	\$23,020,413	20.9%	\$66,546,576	18.8%
Watershed Disrict	153	131	\$60,777,437	25.0%	\$28,807,849	26.1%	\$89,585,286	25.4%
Watershed Management Org	94	69	\$17,123,177	7.0%	\$8,115,941	7.4%	\$25,239,118	7.1%
Other								
<i>Not reported using supplied categories</i>	58	26	\$12,979,658	5.3%	\$7,521,191	6.8%	\$20,500,849	5.8%
Total	1255	915	\$243,062,982		\$110,335,768		\$353,178,750	



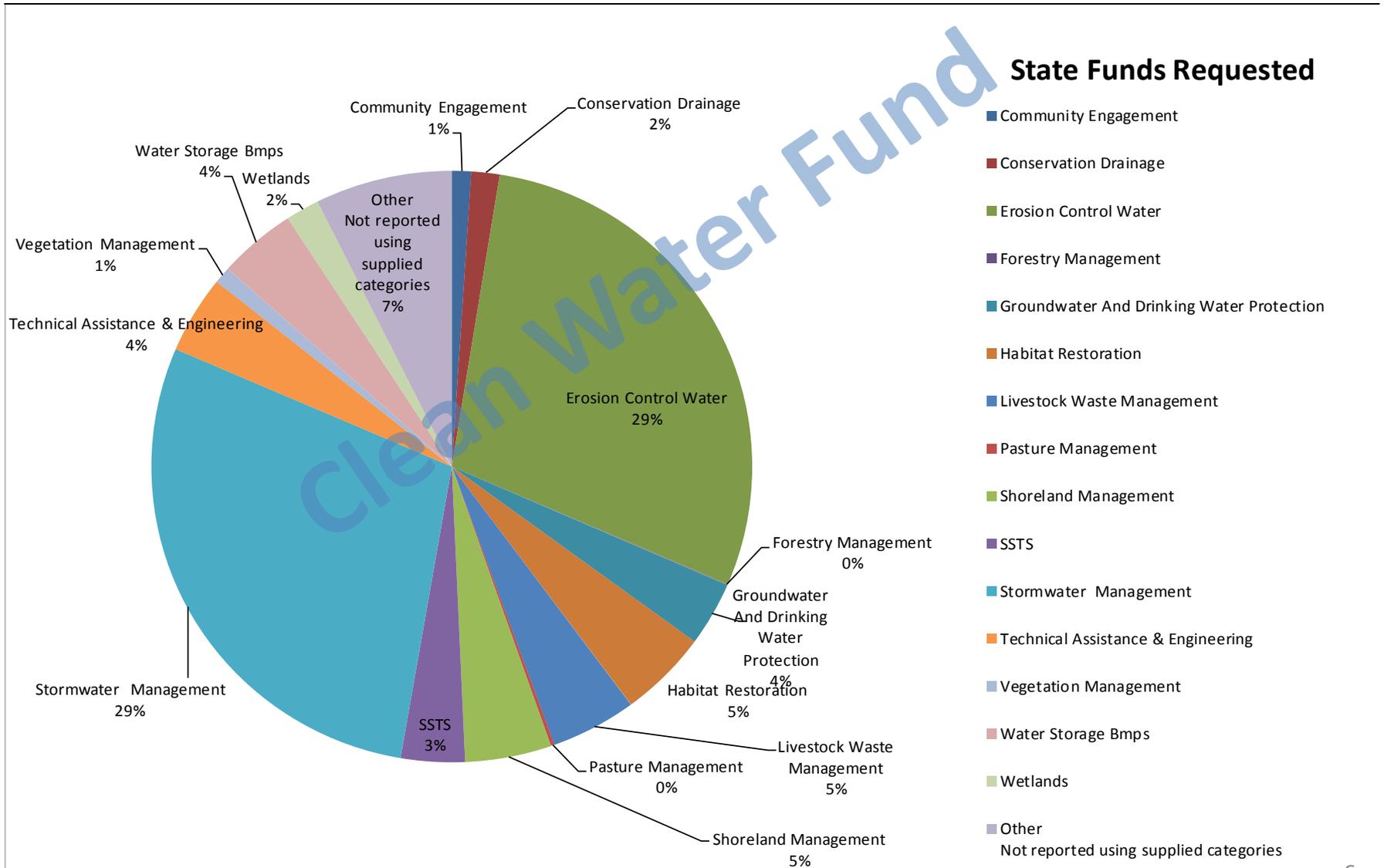
(from Aug 2012 dataset)

Primary Activity

Primary Activity	Activities	Activities Ready	State Funds	Leveraged Funds	Total Funds	Percent Total
Community Engagement	51	29	\$2,516,383	\$653,932	\$3,169,120	0.9%
Conservation Drainage	42	30	\$3,687,680	\$1,293,512	\$4,940,101	1.4%
Erosion Control Water	343	263	\$70,409,545	\$30,381,433	\$100,787,346	28.4%
Forestry Management	7	3	\$79,159	\$33,579	\$112,733	0.0%
Groundwater And Drinking Water Protection	54	38	\$8,511,917	\$3,565,709	\$12,076,924	3.4%
Habitat Restoration	44	40	\$11,641,563	\$7,897,755	\$19,545,806	5.5%
Livestock Waste Management	62	45	\$11,199,849	\$4,524,797	\$15,542,562	4.4%
Pasture Management	8	3	\$478,313	\$121,729	\$599,809	0.2%
Shoreland Management	89	68	\$11,258,661	\$3,787,068	\$15,042,507	4.2%
SSTS	59	47	\$8,409,581	\$2,264,885	\$10,670,669	3.0%
Stormwater Management	242	186	\$69,877,727	\$37,462,097	\$107,354,247	30.3%
Technical Assistance & Engineering	67	24	\$10,281,645	\$3,742,611	\$14,022,015	4.0%
Vegetation Management	27	22	\$2,227,635	\$745,902	\$2,972,891	0.8%
Water Storage Bmps	58	47	\$10,160,680	\$2,995,606	\$13,152,338	3.7%
Wetlands	29	19	\$4,429,782	\$1,111,240	\$5,538,820	1.6%
Other						
<i>Not reported using supplied categories</i>	50	37	\$17,892,861	\$9,753,911	\$27,650,863	7.8%

(from Aug 2012 dataset)

Primary Activity



(from Aug 2012 dataset)

Competitive Conservation Biennial Budget Requests

State Funding Requested By Major Basin (HUC4)

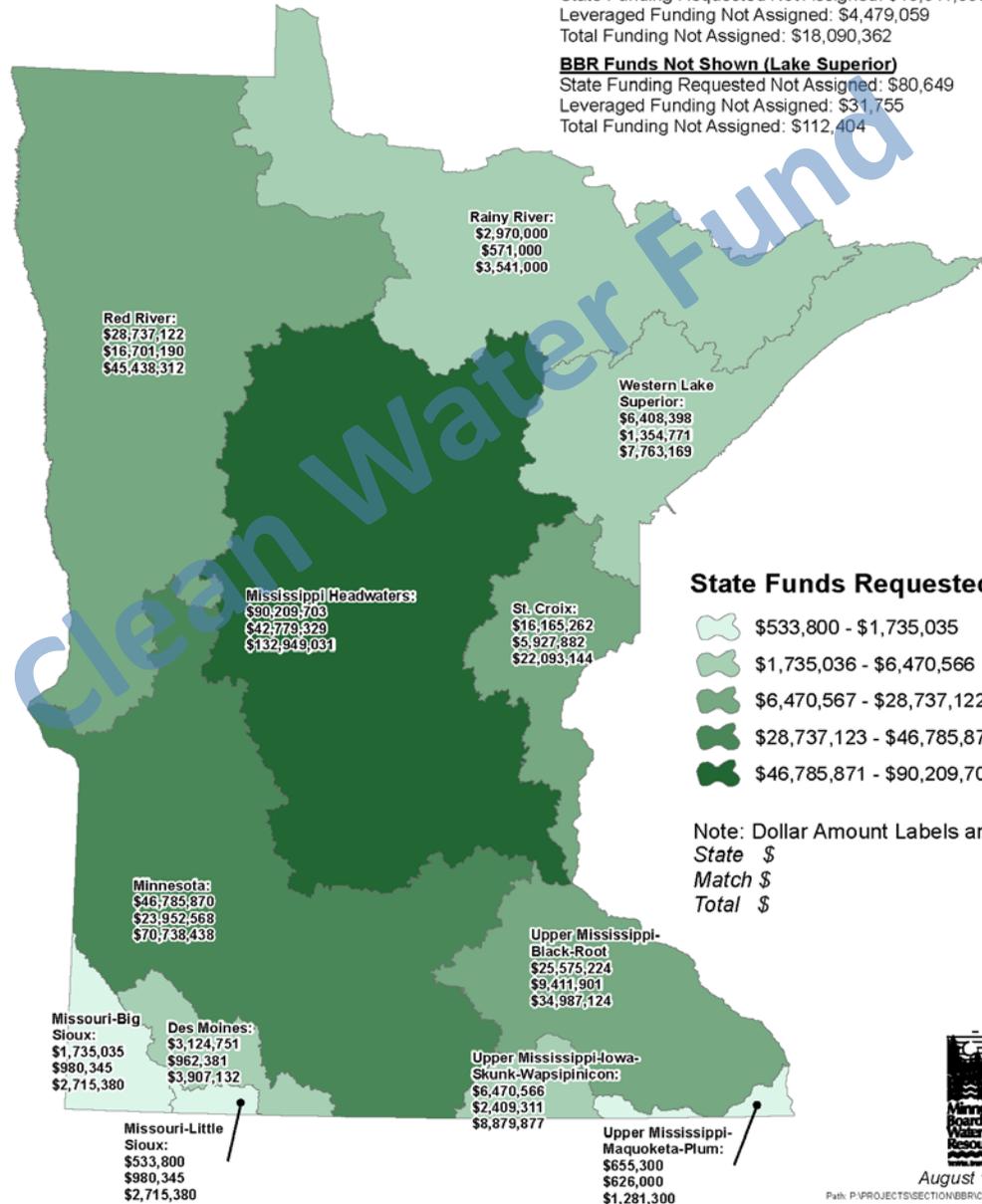
Post BC Review

BBR Funds Not Assigned to a HUC

State Funding Requested Not Assigned: \$13,611,303
 Leveraged Funding Not Assigned: \$4,479,059
 Total Funding Not Assigned: \$18,090,362

BBR Funds Not Shown (Lake Superior)

State Funding Requested Not Assigned: \$80,649
 Leveraged Funding Not Assigned: \$31,755
 Total Funding Not Assigned: \$112,404



(from Aug 2012 dataset)

Competitive Conservation Biennial Budget Requests

State Funding Requested By Major Watershed (HUC8)

Post BC Review

BBR Funds Not Assigned to a HUC

State Funding Requested Not Assigned: \$13,611,303

Leveraged Funding Not Assigned: \$4,479,059

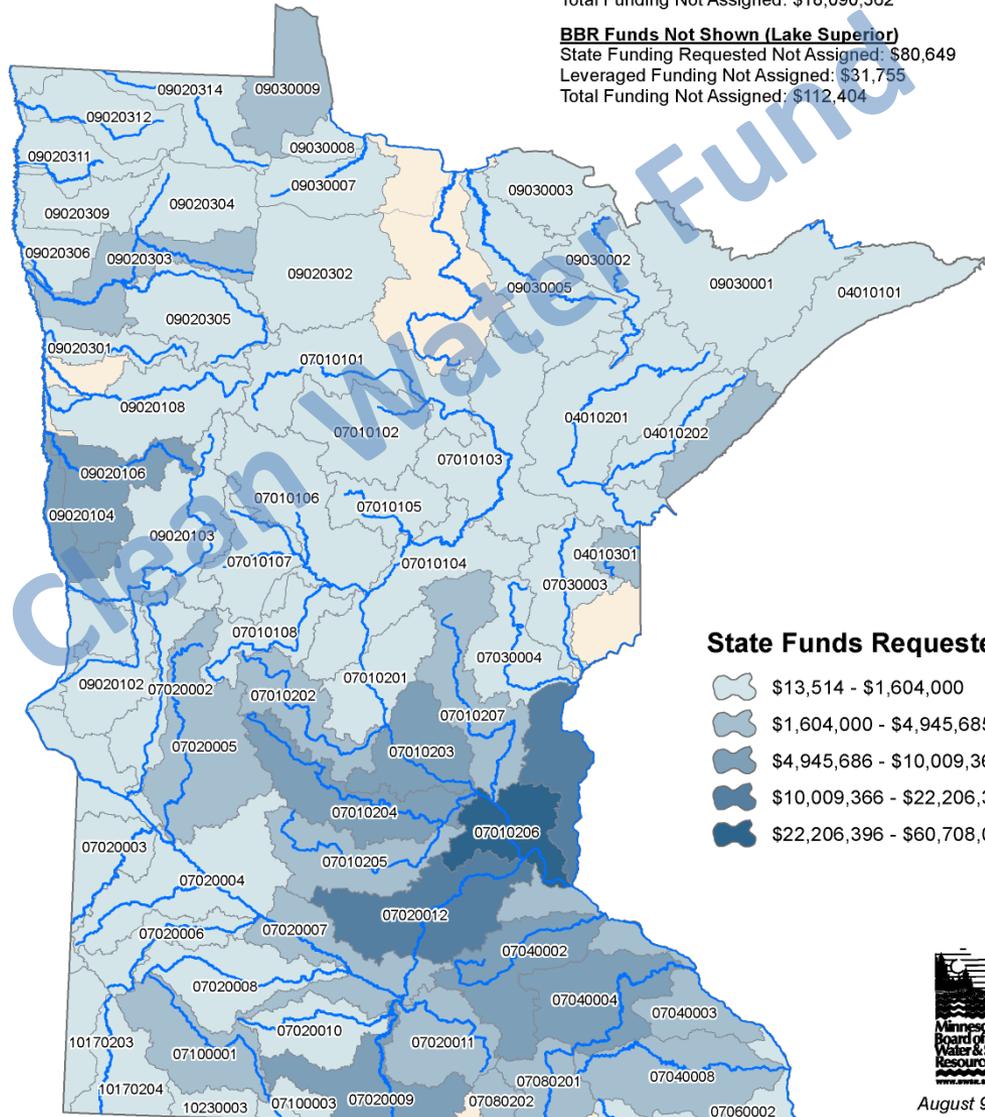
Total Funding Not Assigned: \$18,090,362

BBR Funds Not Shown (Lake Superior)

State Funding Requested Not Assigned: \$80,649

Leveraged Funding Not Assigned: \$31,755

Total Funding Not Assigned: \$112,404



August 9, 2012

Path: P:\PROJECTS\SECTION\BBR\CCBR-HUCs.mxd

(from Aug 2012 dataset)

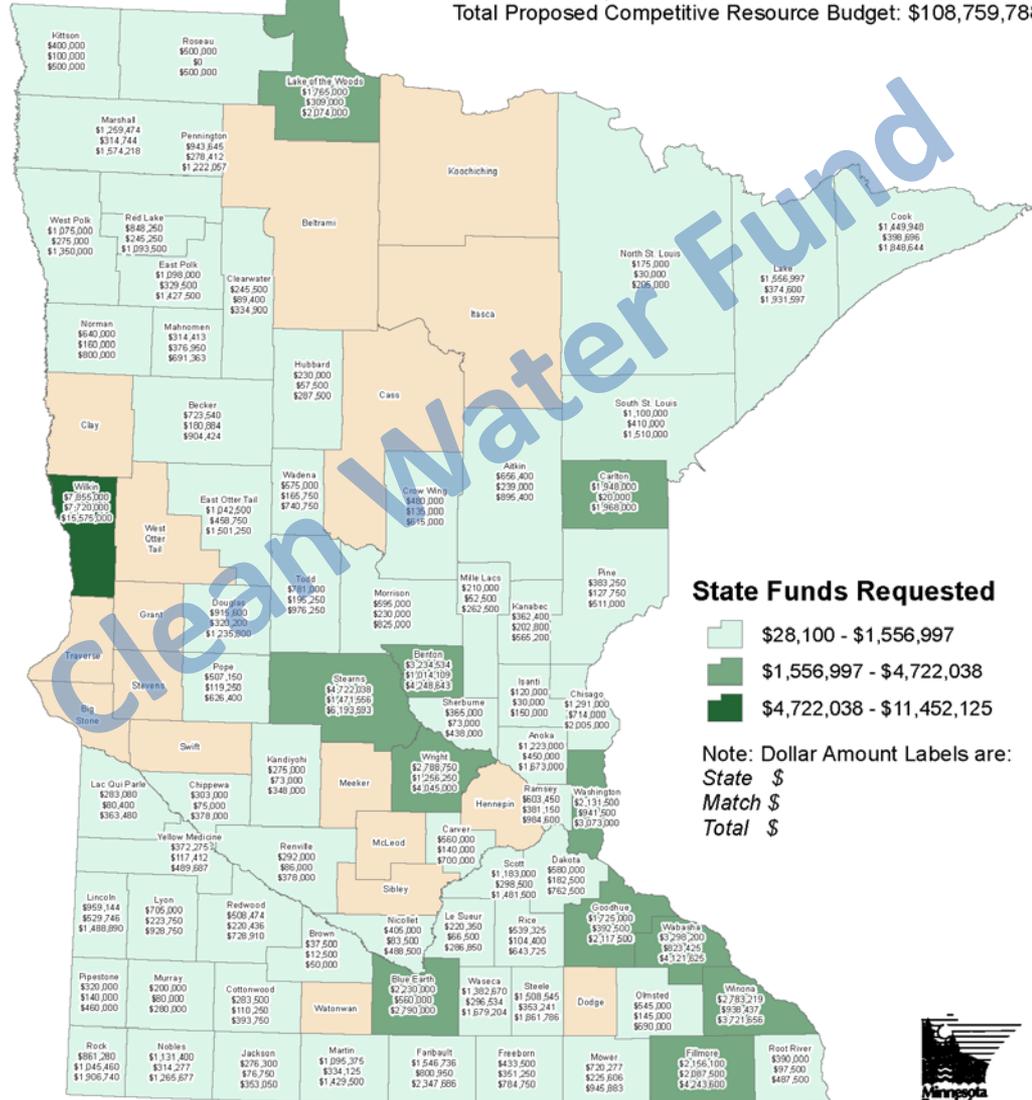
Competitive Conservation Biennial Budget Requests

SWCDs - Post BC Review

Total State Contribution Requested: \$77,225,589

Total Match Proposed: \$31,714,199

Total Proposed Competitive Resource Budget: \$108,759,788



(from Aug 2012 dataset)



August 8, 2012

Path: P:\PROJECTS\SECTION\BBR\CBR Request Maps - SWCDs.mxd

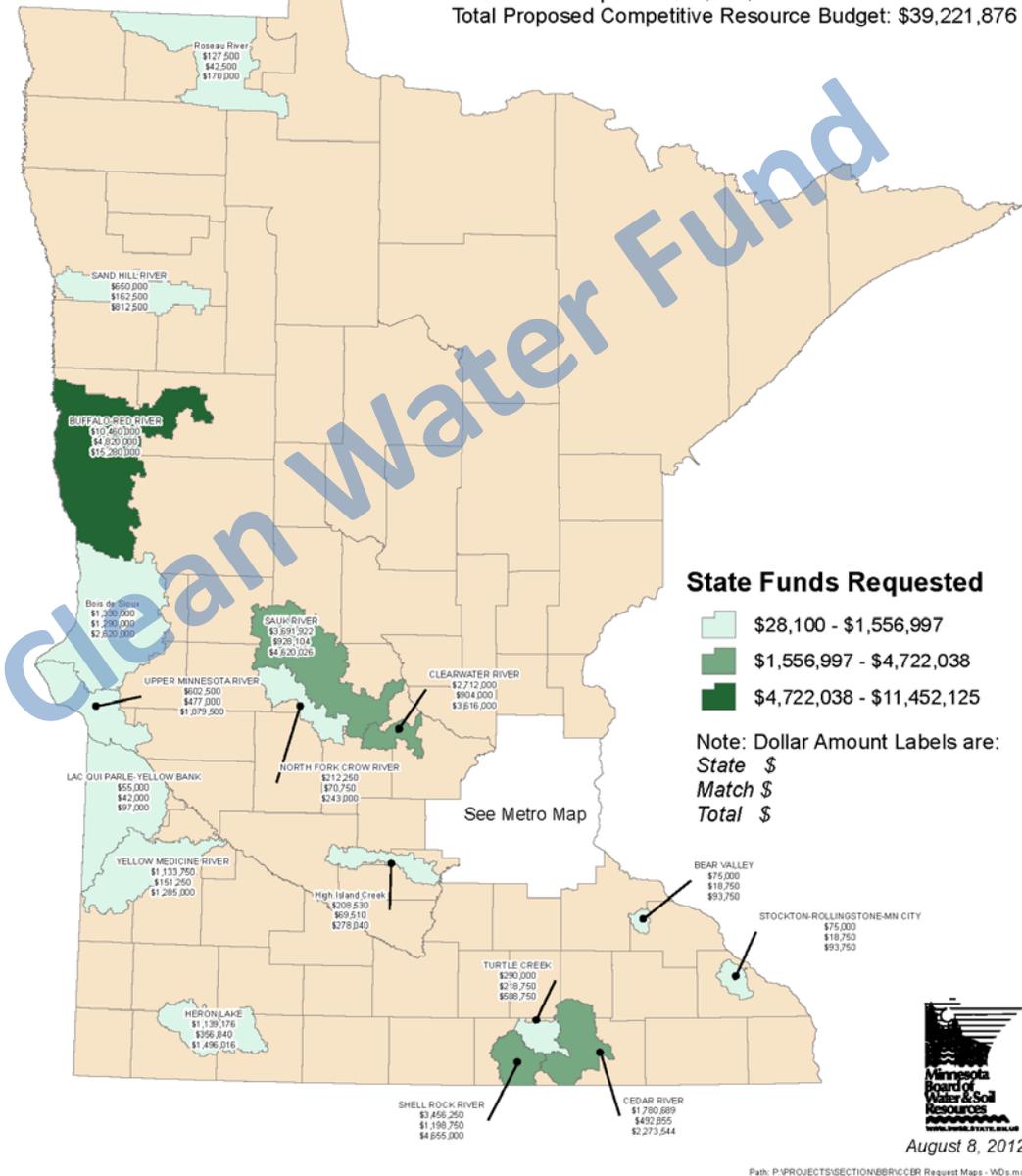
Competitive Conservation Biennial Budget Requests

Watershed Districts - Non Metro - Post BC Review

Total State Contribution Requested: \$27,999,567

Total Match Proposed: \$11,262,309

Total Proposed Competitive Resource Budget: \$39,221,876



August 8, 2012

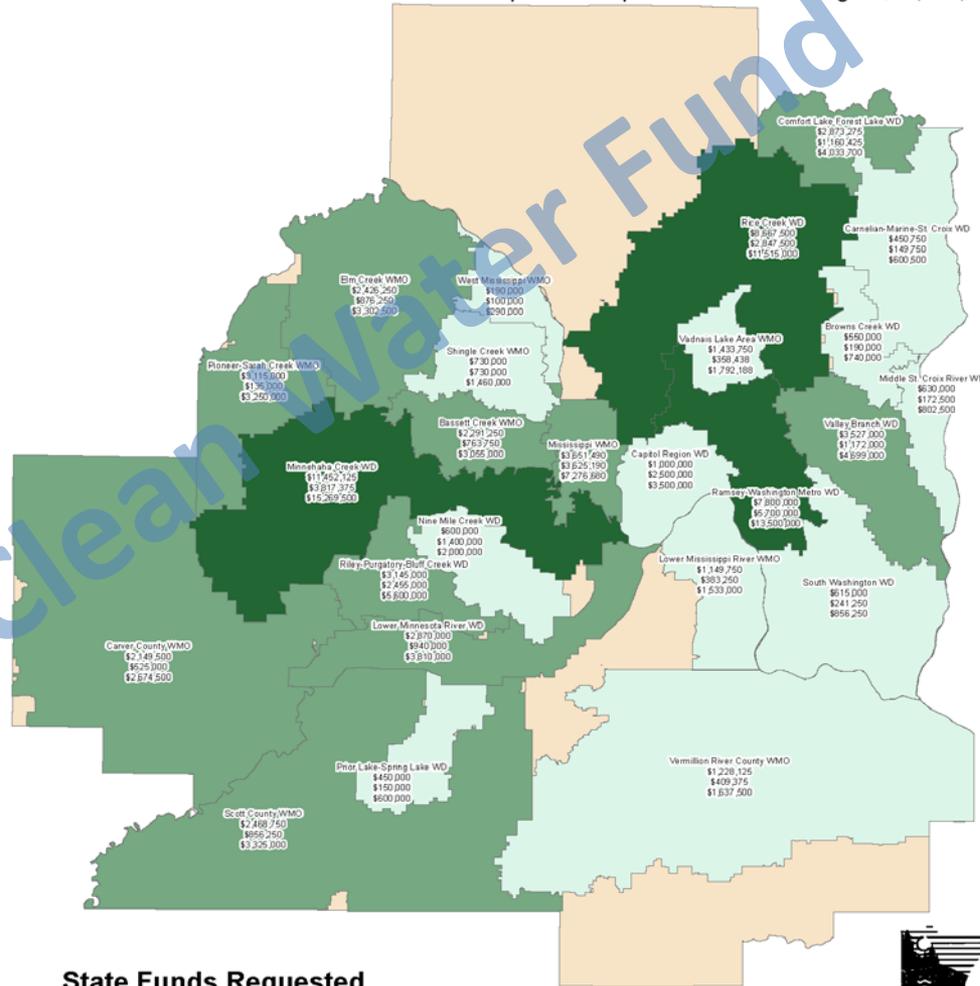
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Competitive Conservation Biennial Budget Requests

Metro Watershed Districts & Watershed Management Organizations

Post BC Review

Total State Contribution Requested: \$65,464,515
 Total Match Proposed: \$31,658,303
 Total Proposed Competitive Resource Budget: \$97,122,818

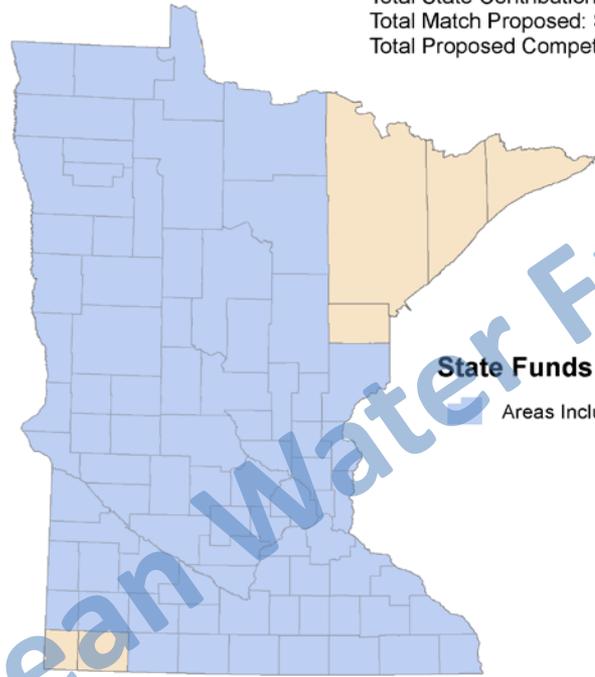


(from Aug 2012 dataset)

Competitive Conservation Biennial Budget Requests

Joint Powers Board - Post BC Review

Total State Contribution Requested: \$18,727,063
 Total Match Proposed: \$9,859,339
 Total Proposed Competitive Resource Budget: \$28,586,402



State Funds Requested

Areas Included in Submitted JPB BBRs



August 8, 2012

JPB	State Request	Match	Total
Chippewa River Watershed Project	\$1,715,128	\$410,250	\$2,125,378
Crow River Organization of Water (CROW)	\$730,000	\$350,000	\$1,080,000
Elk River Watershed Association	\$260,000	\$65,000	\$325,000
Greater Blue Earth River Basin Alliance	\$5,554,993	\$1,659,296	\$7,214,289
Hawk Creek Watershed Project (Renville County)	\$199,475	\$59,825	\$259,300
Jackson and Cottonwood SWCD	\$216,000	\$84,000	\$300,000
Metro Conservation Districts Joint Powers Board	\$500,000	\$125,000	\$625,000
Minnesota River Board	\$2,863,299	\$191,324	\$3,054,623
North Central Joint Powers Board	\$258,867	\$64,716	\$323,583
Pomme de Terre River Association	\$1,176,715	\$4,460,145	\$5,636,860
Red River Valley Conservation Service Area - TSA -1	\$265,168	\$66,292	\$331,460
Redwood-Cottonwood Rivers Control Area (RCRCA)	\$1,105,100	\$395,333	\$1,500,433
Rush River Watershed Project	\$361,800	\$120,600	\$482,400
SE SWCD Technical Support Joint Powers Board	\$632,406	\$355,401	\$987,807
Snake River Watershed Management Board	\$314,987	\$201,457	\$516,444
Southeast Minnesota Water Resources Board	\$1,293,125	\$1,050,700	\$2,343,825
West Central Technical Service Area	\$800,000	\$200,000	\$1,000,000
Whitewater River Watershed Project	\$480,000	\$0	\$480,000

(from Aug 2012 dataset)

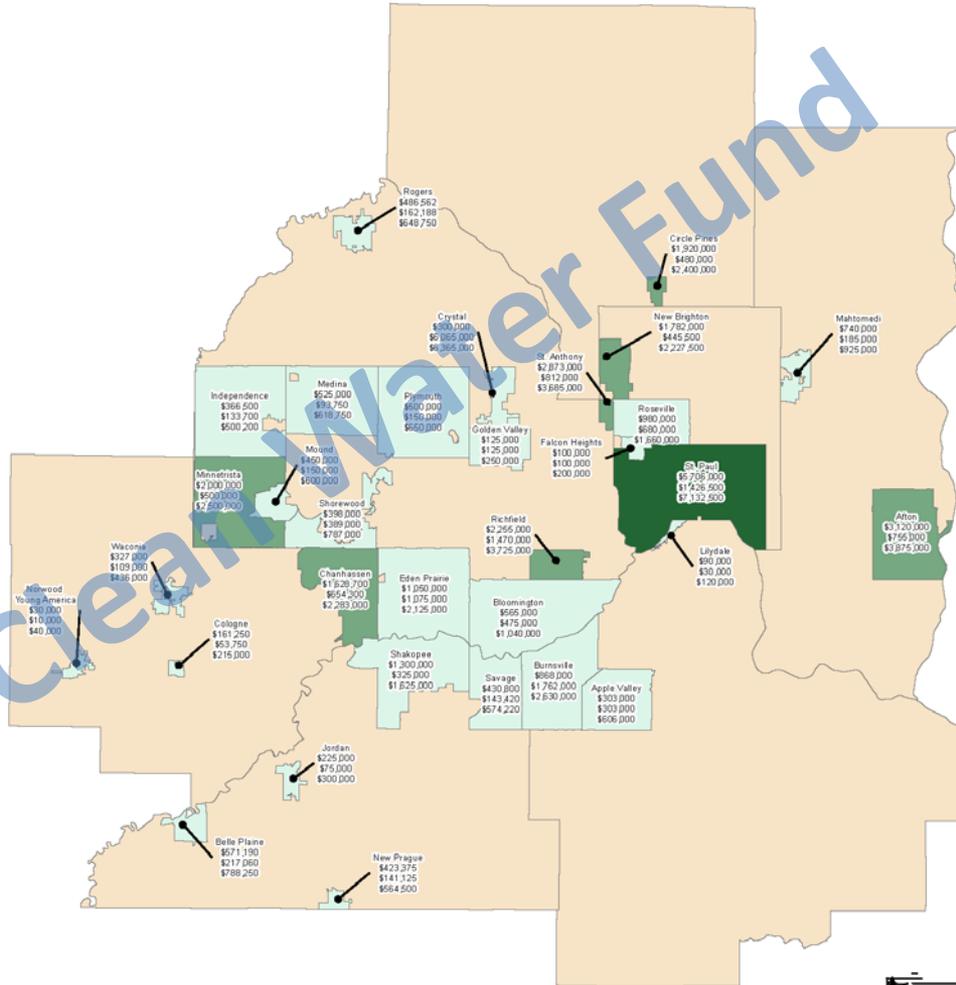
Competitive Conservation Biennial Budget Requests

Cities - Post BC Review

Total State Contribution Requested: \$32,600,377

Total Match Proposed: \$19,496,293

Total Proposed Competitive Resource Budget: \$52,096,670



State Funds Requested

- \$28,100 - \$1,556,997
- \$1,556,997 - \$4,722,038
- \$4,722,038 - \$11,452,125

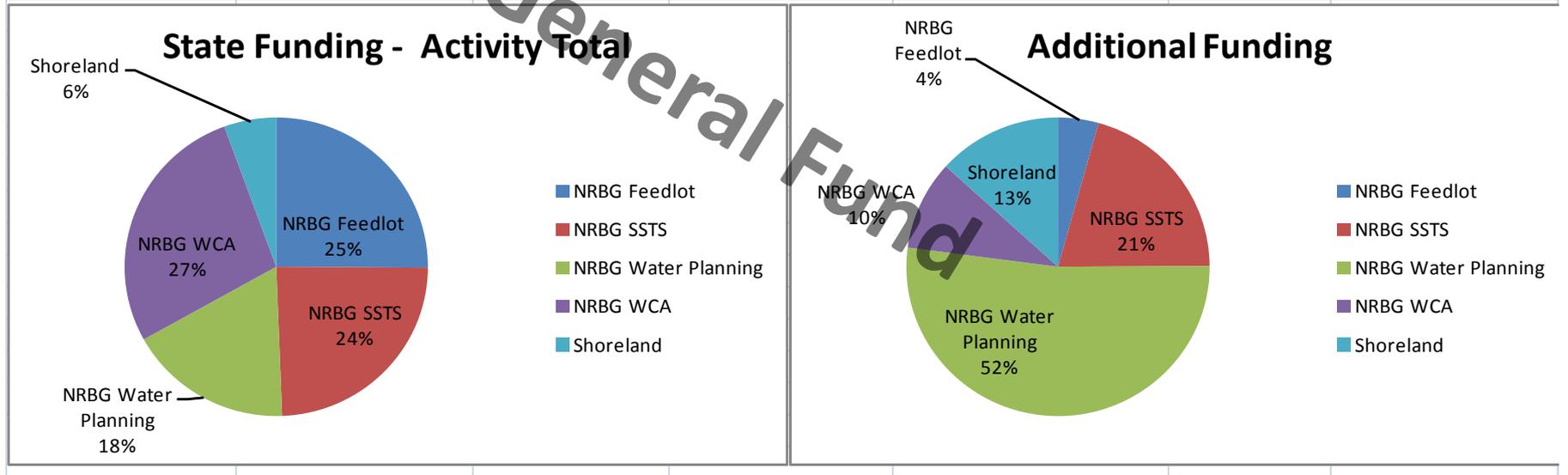
Note: Dollar Amount Labels are:
 State \$
 Match \$
 Total \$



August 8, 2012

County Block Grants - Funding by Program

NRBG Program	Allotment Reported	Match Reported	State Activity Total	Leveraged Activity Total	Total Budget	Additional Funding
NRBG Feedlot	\$3,355,759	\$2,349,034	\$3,391,682	\$3,455,609	\$6,847,291	\$744,294
NRBG SSTS	\$3,257,852	\$75,764	\$3,284,029	\$3,143,632	\$6,427,661	\$3,551,365
NRBG Water Planning	\$2,278,365	\$3,070,922	\$2,368,678	\$5,660,256	\$8,028,934	\$8,990,351
NRBG WCA	\$3,714,251	\$3,714,251	\$3,717,855	\$4,723,429	\$8,441,283	\$1,668,631
Shoreland	\$757,710	\$737,497	\$753,670	\$2,611,692	\$3,365,362	\$2,285,587
Total	\$13,363,937	\$9,947,468	\$13,515,914	\$19,594,618	\$33,110,531	\$17,240,228

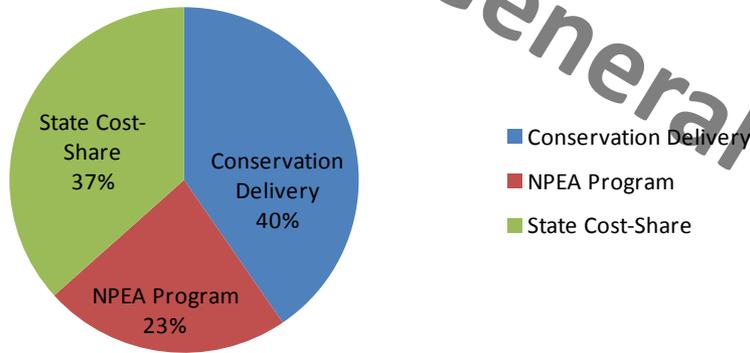


(from Aug 2012 dataset)

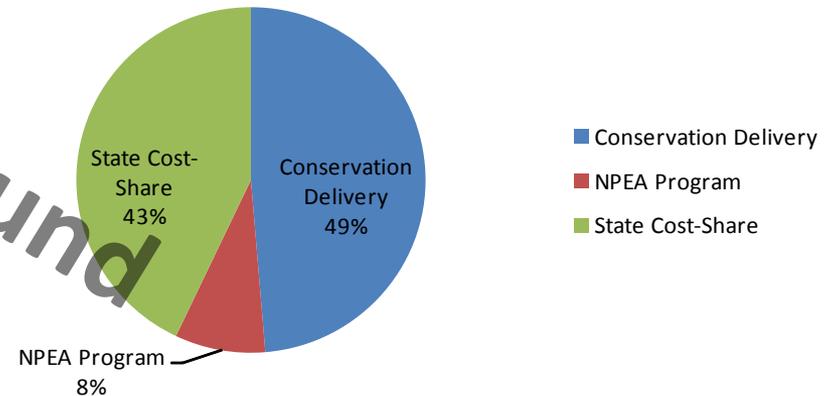
SWCD Program Grants - Funding by Program

SWCD Program	Allotment Reported	Match Reported	State Activity Total	Leveraged Activity Total	Total Budget	Additional Funding
Conservation Delivery	\$3,549,629	\$0	\$3,618,310	\$17,262,387	\$20,880,697	\$6,475,501
NPEA Program	\$1,790,000	\$179,000	\$2,040,000	\$1,117,186	\$3,157,186	\$1,109,744
State Cost-Share	\$3,086,995	\$63,673	\$3,278,871	\$2,091,945	\$5,370,816	\$5,713,412
Total	\$8,426,624	\$242,673	\$8,937,181	\$20,471,518	\$29,408,699	\$13,298,657

State Funding - Activity Totals



Additional Funding



(from Aug 2012 dataset)