



2016-2017 Clean Water Fund Projects

Local Government Biennial Budget Request Data Summary

March 2015

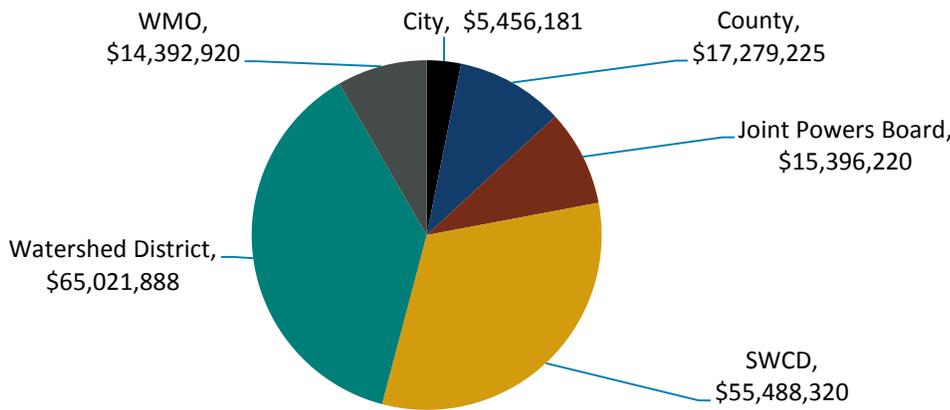


Local governments were asked to identify and provide an estimated budget for those Clean Water Fund projects and activities that could realistically be implemented during the FY2016-17 biennium. The BBR requested that information be grouped into several categories: Water Resources, Projects and Activities, Plan Connection and Budget. The amount of local and federal funds likely available to implement these projects and activities (including the required match) was collected in a column labeled Leveraged Funds.

The information supplied through the FY2016-17 BBR is not directly comparable to the FY2014-15 BBR for a variety of reasons including the period of time covered by the estimated budget (2 versus 3 years) and the inclusion of a wider variety of choices for potential state funding sources. The following charts, tables and maps provide a snapshot picture of Competitive Conservation Project requests for BWSR Clean Water Funds from counties, soil and water conservation districts, watershed districts, water management organizations, joint powers boards and cities.

FY2016-17 BWSR Clean Water Fund Competitive Grant (estimated budget request)	
BWSR Clean Water Fund request	\$173,035,000
Leveraged funds proposed	\$ 83,060,000
Total project and activity budget	\$256,096,000

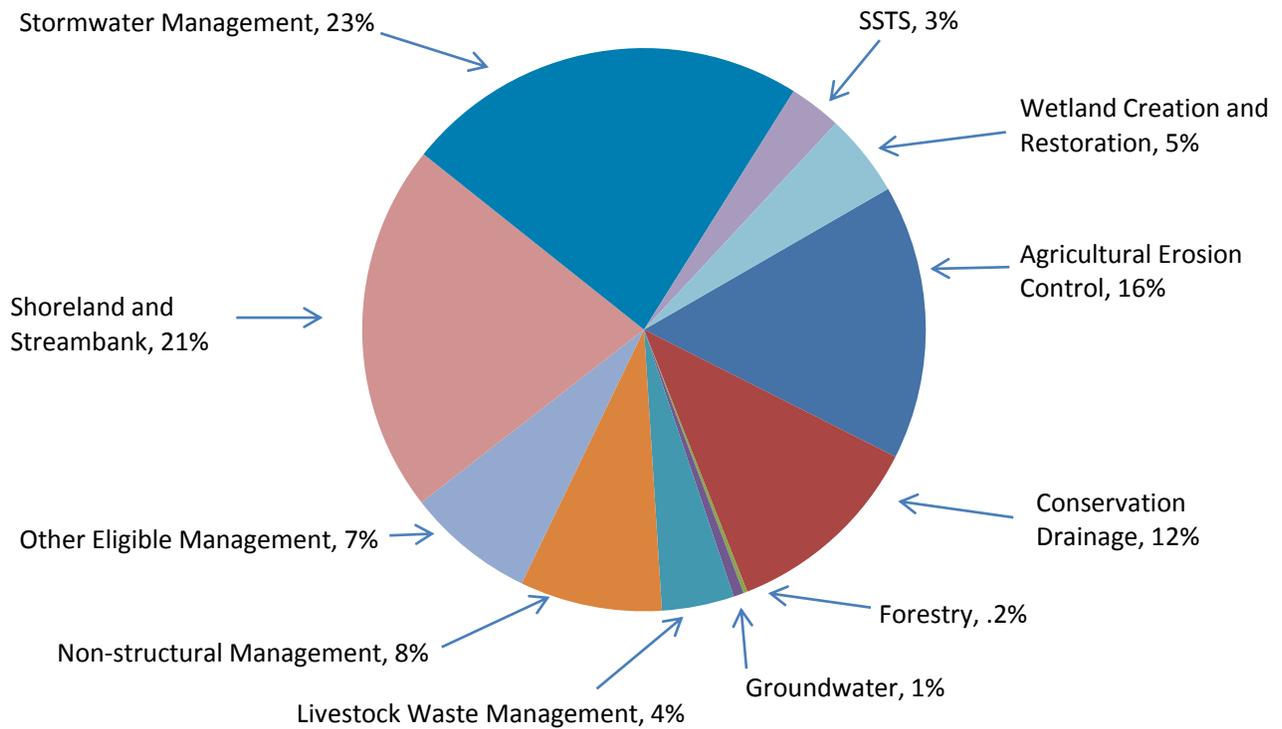
FY2016-17 BWSR Clean Water Fund BBR Dollars Requested by Organization Type



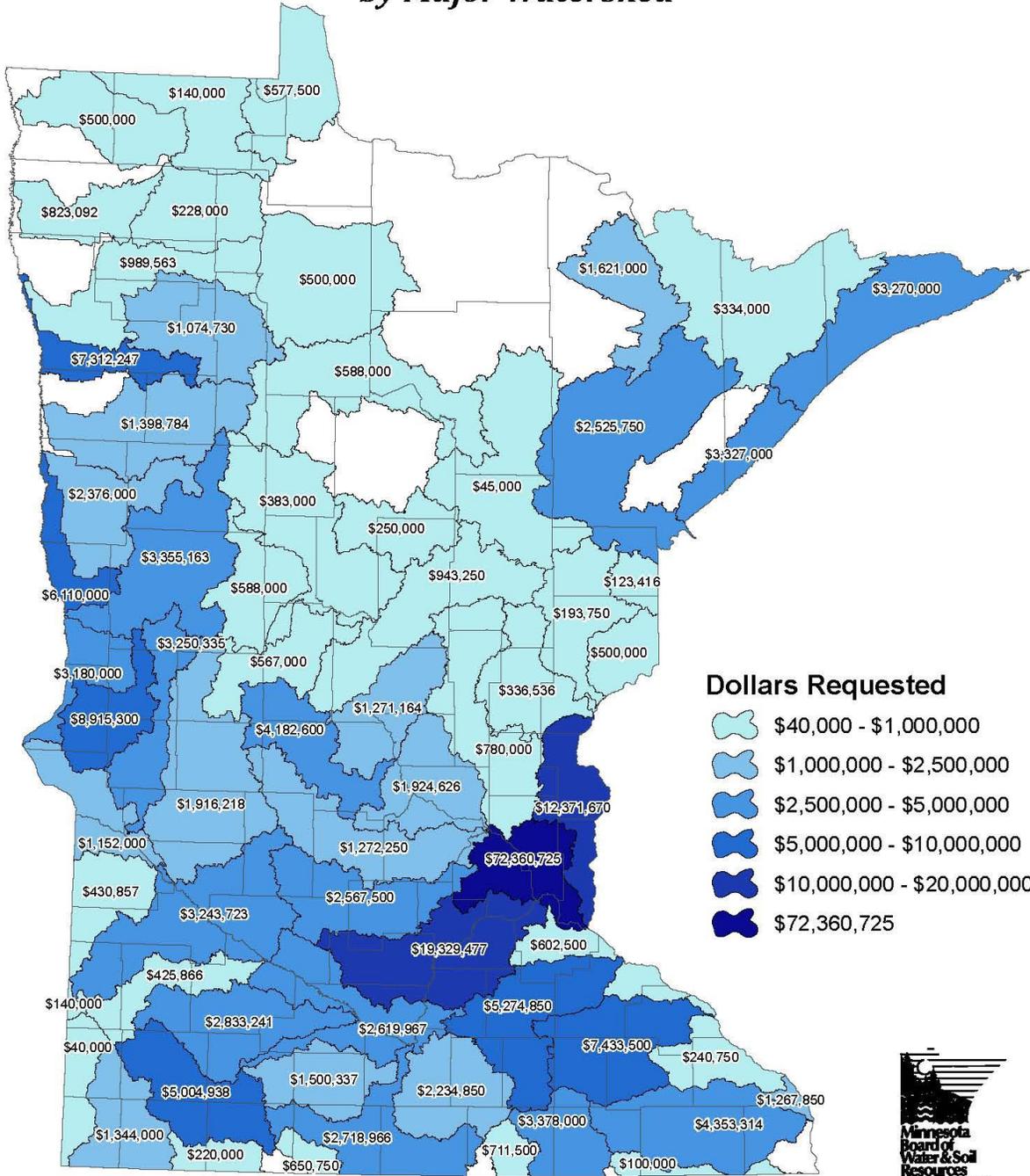
Total BWSR CWF funds identified: \$173,035,000

The total amount identified in the FY2016-17 BBR does not include approximately \$14 million requested for conservation easements, inclusion in the existing State Erosion Control and Water Management Program (State Cost-Share) and other miscellaneous categories. Easement request information and program and operations grants are summarized in separate reports.

FY2016-17 Clean Water Fund BBR Data by Conservation Activity Type

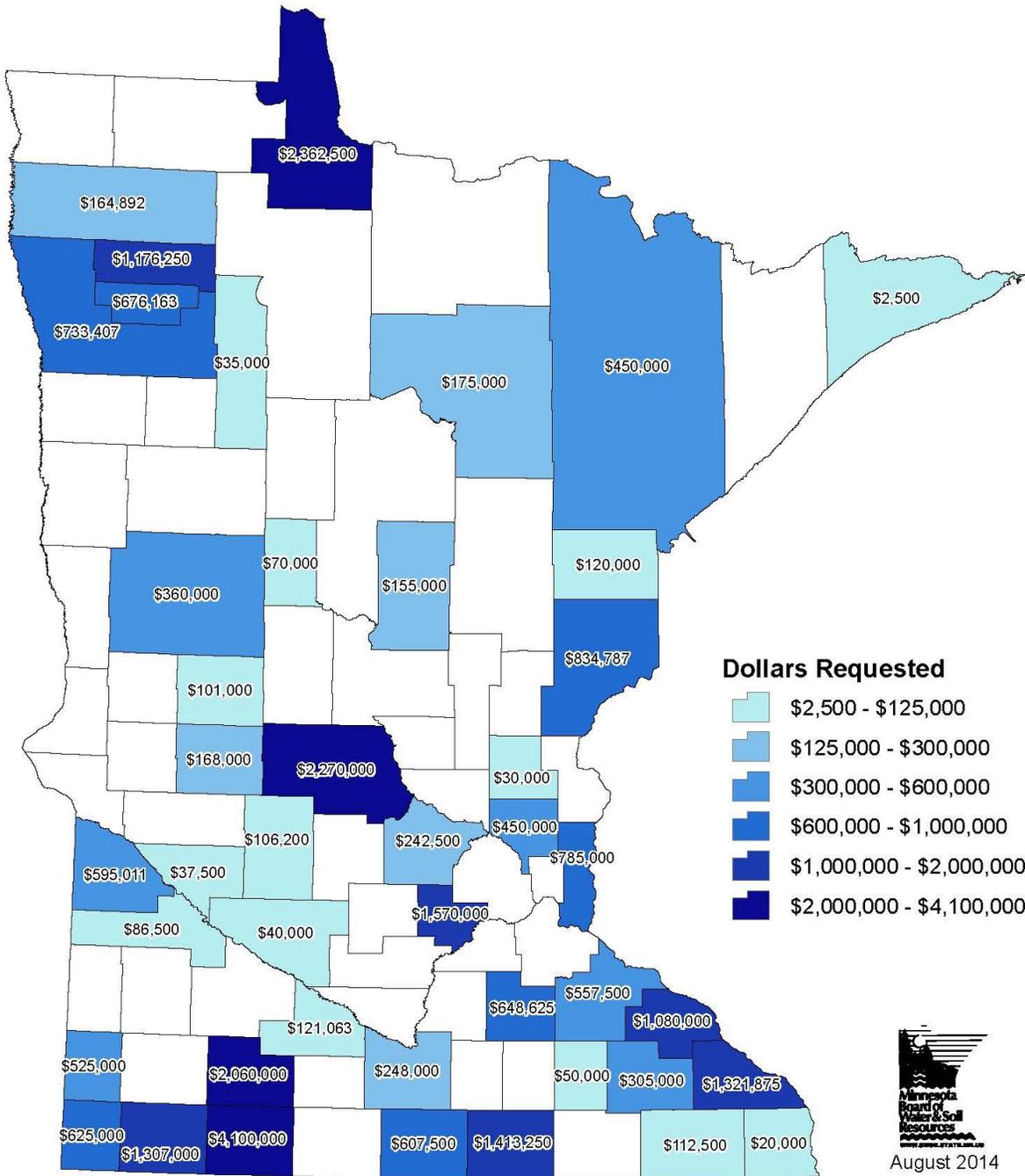


FY2016-17 Biennial Budget Request Clean Water Fund Dollars Requested by Major Watershed



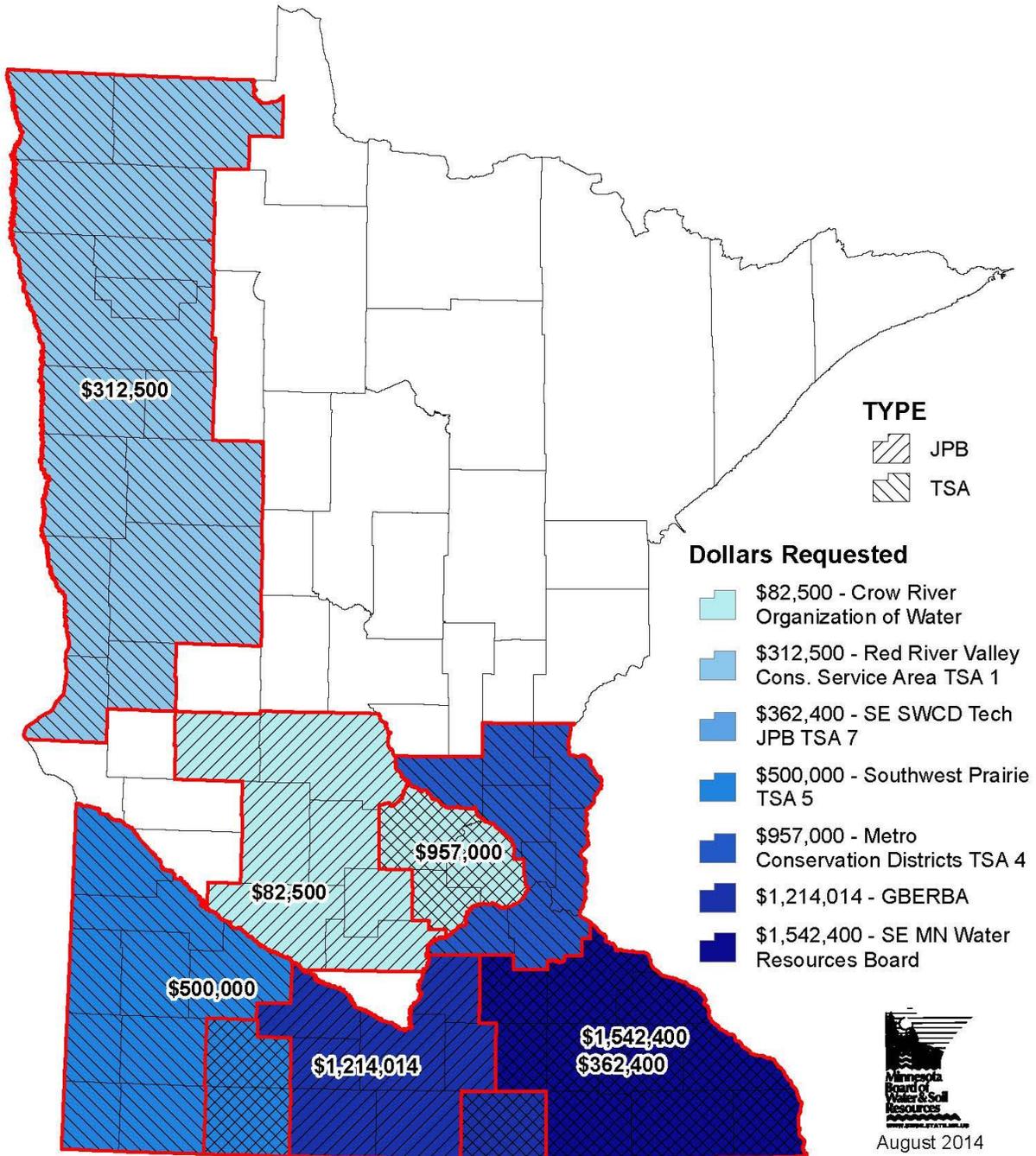
Because of limitations of the BBR collection process, \$33,870,337 of Clean Water Fund activities were not assigned to a specific watershed, but rather identified as applicable in multiple watersheds within the organization's jurisdiction. Those dollars are represented on the maps titled "Clean Water Fund Dollars Requested by Joint Powers Boards" and "Clean Water Fund Dollars Requested by Counties and SWCDs".

FY2016-17 Biennial Budget Request Non-Watershed Clean Water Fund Dollars Requested by Counties and SWCDs



Dollar amounts on this map represent combined SWCD/County Biennial Budget Requests not allocated to specific watersheds but indicated as applicable within the organization's jurisdiction. Additional information on dollars and activities for specific watersheds can be found on the map titled "Clean Water Fund Dollars Requested by Major Watershed".

FY2016-17 Biennial Budget Request Non-Watershed Clean Water Fund Dollars Requested by Joint Powers Boards



Dollar amounts on this map represent Joint Powers Board Biennial Budget Requests not allocated to specific watersheds but indicated as applicable within the organization's jurisdiction. Additional information on dollars and activities for specific watersheds can be found on the map titled "Clean Water Fund Dollars Requested by Major Watershed".

* Colors do not always cover entire LGU area due to overlap in LGU boundaries.